

**WILLOW BROOK METROPOLITAN DISTRICT
Stable/Meadow Sub-Budget 2005**

REVENUE

2005 Est. Rev. 7 BOARDERS @ \$210/MONTH + HAY SALES @ \$1500 = \$19,140

EXPENDITURES

	Actual 2001	Actual 2002	Actual 2003	Budget 2004	Estimate 2004	Proposed 2005	
Hay Purchase Contract	\$-	\$7,200	\$6,400	\$6,000	\$6,000	\$6,000	Same as 04
Fertilizer	\$1,100	\$469	\$560	\$600	\$-	\$600	Improve crop
Dragging	\$1,350	\$-	\$-	\$-	\$-		Part of Agree
Ditch Cutting	\$1,000	\$463	\$-	\$350	\$-	\$-	
Irrigation Pipe, Bags, Headgate Repair	\$4,300	\$2,000	\$400	\$500	\$1,589	\$500	04Sawmill
Ruth & Ruby Labor	\$2,100	\$2,450	\$1,558	\$4,500	\$4,000	\$4,000	\$15/hr:A.Boi
Sawmill Labor	\$550	\$580	\$598	\$550	\$598	\$598	
Pasture Fence Repair		\$-	\$800	\$500	\$-	\$500	
Manure Removal	\$600	\$800	\$700	\$900	\$900	\$700	Pit?
Equipment (spreader?, drag?)	\$1,100	\$892	\$-	\$-	\$-	\$500	Elevator
Barn Repair, Stall Brds, etc	\$850	\$350	\$300	\$300	\$100	\$300	
Pen Area Modif, Gates, etc		\$-	\$125	\$1,200	\$1,000	\$500	Paddock Re
Weed Spraying	\$2,025	\$2,033	\$3,500	\$3,050	\$4,758	\$3,000	No Broadlea
Hydrant and Backstop	\$-	\$5,705	\$-	\$-	\$-	\$-	
Barn Paint	\$-	\$1,500	\$-	\$-	\$-	\$1,000	
Misc		\$2,104	\$500	\$1,500	\$1,500	\$1,000	
TOTAL	\$14,975	\$26,546	\$15,441	\$19,950	\$20,445	\$19,198	

Notes:

1. Some of the above costs are only partially related to the boarding operation. Ditch cutting, fertilizer, irrigation labor and weed spraying are also needed for hay meadows and road sides.
2. We didn't budget for hay purchase, hydrant replacement or the backstop in 2002 otherwise it would have been a break even budget
3. Misc includes administrative costs, dumpster use, and electricity.
4. The paddock fence east of the haystack is damage and needs replacing